



Selection Criteria :

Business Unit : PNG10  
 Period : Jan-Dec (2018)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00074956

Project Id : 00059799 - AF - 4390 - Enhanc. adapt. cap	Period :	Jan-Dec (2018)
Output # : 00074956 - PNG AF 4552:Climate Resilience	Impl. Partner :	02521 Climate Change & Dev.Authori
	Location :	Papua New Guinea

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity :	(	)		
Fund :	62040 (GEF COST SHARING ACTIVITIES)			
77630 - Dep Exp Owned - ITC	0.00	2,079.07	0.00	2,079.07
Total for Fund 62040	0.00	2,079.07	0.00	2,079.07
Total for Activity	0.00	2,079.07	0.00	2,079.07
Activity :	ACTIVITY 1	(CC Coastal Flooding)		
Fund :	04000 (Core Programme, UNU Centre)			
71205 - Intl Consultants-Sht Term-Tech	0.00	21,290.00	0.00	21,290.00
Total for Fund 04000	0.00	21,290.00	0.00	21,290.00
Fund :	30000 (PROGRAMME COST SHARING)			
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	229.09	0.00	229.09
72105 - Svc Co-Construction & Engineer	0.00	7,306.87	0.00	7,306.87
75105 - Facilities & Admin - Implement	0.00	527.52	0.00	527.52
Total for Fund 30000	0.00	8,063.48	0.00	8,063.48
Fund :	62040 (GEF COST SHARING ACTIVITIES)			
71205 - Intl Consultants-Sht Term-Tech	0.00	17,078.25	0.00	17,078.25
71605 - Travel Tickets-International	0.00	541.12	0.00	541.12
71610 - Travel Tickets-Local	0.00	4,324.85	0.00	4,324.85
71615 - Daily Subsistence Allow-Intl	0.00	1,412.00	0.00	1,412.00
71635 - Travel - Other	0.00	150.62	0.00	150.62
72105 - Svc Co-Construction & Engineer	0.00	151,538.14	0.00	151,538.14
75705 - Learning costs	0.00	1,297.89	0.00	1,297.89
75712 - TrnWrkshp&Conf - Honorariums	0.00	199.26	0.00	199.26
76135 - Realized Gain	0.00	- 18.86	0.00	- 18.86
Total for Fund 62040	0.00	176,523.27	0.00	176,523.27
Total for Activity ACTIVITY 1	0.00	205,876.75	0.00	205,876.75
Activity :	ACTIVITY2	(CC Inland Flooding)		



Project Id : 00059799 - AF - 4390 - Enhanc. adapt. cap	Period :	Jan-Dec (2018)		
Output # : 00074956 - PNG AF 4552: Climate Resilience	Impl. Partner :	02521 Climate Change & Dev.Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30000 (PROGRAMME COST SHARING)

72105 - Svc Co-Construction & Engineer	0.00	166,231.30	0.00	166,231.30
75105 - Facilities & Admin - Implement	0.00	11,636.19	0.00	11,636.19

Total for Fund 30000 0.00 177,867.49 0.00 177,867.49

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71610 - Travel Tickets-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	5,347.42	0.00	5,347.42
72105 - Svc Co-Construction & Engineer	0.00	328,941.72	0.00	328,941.72
76135 - Realized Gain	0.00	- 126.42	0.00	- 126.42

Total for Fund 62040 0.00 334,162.72 0.00 334,162.72

Total for Activity ACTIVITY2 0.00 512,030.21 0.00 512,030.21

Activity : ACTIVITY3 (CCA Institutional and Policy)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,942.40	0.00	14,942.40
71305 - Local Consult.-Sht Term-Tech	0.00	7,688.22	0.00	7,688.22
71625 - Daily Subsist Allow-Mtg Partic	0.00	- 1,257.85	0.00	- 1,257.85
76135 - Realized Gain	0.00	5.94	0.00	5.94

Total for Fund 04000 0.00 21,378.71 0.00 21,378.71

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	39,210.00	0.00	39,210.00
71605 - Travel Tickets-International	0.00	- 9,226.00	0.00	- 9,226.00
71610 - Travel Tickets-Local	0.00	- 7,350.00	0.00	- 7,350.00
75105 - Facilities & Admin - Implement	0.00	8,934.38	0.00	8,934.38

Total for Fund 30000 0.00 31,568.38 0.00 31,568.38

Fund : 62040 (GEF COST SHARING ACTIVITIES)

71605 - Travel Tickets-International	0.00	18,452.00	0.00	18,452.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	0.00	0.00	0.00
72605 - Grants to Instit & other Benef	0.00	59,294.00	0.00	59,294.00
75705 - Learning costs	0.00	0.00	0.00	0.00

Total for Fund 62040 0.00 77,746.00 0.00 77,746.00

Total for Activity ACTIVITY3 0.00 130,693.09 0.00 130,693.09



Project Id : 00059799-AF-4390-Enhanc.adapt.cap	Period : Jan-Dec (2018)		
Output # : 00074956-PNG-AF-4552-Climate Resilience	Impl. Partner : 02521-Climate Change & Dev.Authori		
	Location : Papua New Guinea		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY4 (CCA: Knowledge Management)

Fund : 62040 (GEF COST SHARING ACTIVITIES)

74215 - Promotional Materials and Dist	0.00	91.51	0.00	91.51
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>91.51</b>	<b>0.00</b>	<b>91.51</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>91.51</b>	<b>0.00</b>	<b>91.51</b>

Activity : ACTIVITY5 (Project Management)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	406.25	0.00	406.25
74210 - Printing and Publications	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>406.24</b>	<b>0.00</b>	<b>406.24</b>

Fund : 30000 (PROGRAMME COST SHARING)


71205 - Intl Consultants-Sht Term-Tech	0.00	97,068.63	0.00	97,068.63
71605 - Travel Tickets-International	0.00	2,348.00	0.00	2,348.00
71610 - Travel Tickets-Local	0.00	22,377.75	0.00	22,377.75
71615 - Daily Subsistence Allow-Intl	0.00	4,205.03	0.00	4,205.03
71620 - Daily Subsistence Allow-Local	0.00	18,388.49	0.00	18,388.49
71625 - Daily Subsist Allow-Mtg Partic	0.00	12,648.60	0.00	12,648.60
71635 - Travel - Other	0.00	10,047.86	0.00	10,047.86
72215 - Transportation Equipment	0.00	5,686.13	0.00	5,686.13
72505 - Stationery & other Office Supp	0.00	741.28	0.00	741.28
72510 - Publications	0.00	9,366.53	0.00	9,366.53
72605 - Grants to Instit & other Benef	0.00	81,686.49	0.00	81,686.49
72705 - Hospitality-Special Events	0.00	1,353.74	0.00	1,353.74
72715 - Hospitality Catering	0.00	1,067.19	0.00	1,067.19
73105 - Rent	0.00	3,121.35	0.00	3,121.35
74210 - Printing and Publications	0.00	1,881.24	0.00	1,881.24
74410 - Charges on Fin Completed Projs	0.00	131.74	0.00	131.74
74510 - Bank Charges	0.00	154.58	0.00	154.58
74599 - UNDP cost recovery chrsgs-Bills	0.00	355.17	0.00	355.17
74710 - Land Transport	0.00	1,817.74	0.00	1,817.74
75105 - Facilities & Admin - Implement	0.00	26,566.03	0.00	26,566.03
75705 - Learning costs	0.00	90,482.93	0.00	90,482.93
75706 - Learning - ticket costs	0.00	8,966.00	0.00	8,966.00
75707 - Learning - subsistence allowan	0.00	3,599.04	0.00	3,599.04
75710 - Participation of counterparts	0.00	2,019.40	0.00	2,019.40
76135 - Realized Gain	0.00	-42.72	0.00	-42.72
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>406,038.22</b>	<b>0.00</b>	<b>406,038.22</b>

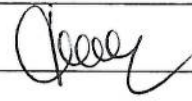
Fund : 62040 (GEF COST SHARING ACTIVITIES)

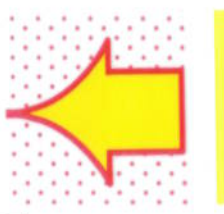


Combined Delivery Report by Activity

Project Id : 00059799 AF - 4390 - Enhanc. adapt. cap	Period : Jan-Dec (2018)			
Output # : 00074956 PNG AF 4552:Climate Resilience	Impl. Partner :	02521 Climate Change & Dev.Authori		
	Location :	Papua New Guinea		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	- 9,226.00	0.00	- 9,226.00
71610 - Travel Tickets-Local	0.00	10,477.60	0.00	10,477.60
71615 - Daily Subsistence Allow-Intl	0.00	1,888.96	0.00	1,888.96
71635 - Travel - Other	0.00	834.48	0.00	834.48
72405 - Acquisition of Communic Equip	0.00	- 6,588.50	0.00	- 6,588.50
72406 - Security communication equipme	0.00	47.17	0.00	47.17
72420 - Land Telephone Charges	0.00	583.77	0.00	583.77
76135 - Realized Gain	0.00	- 1.12	0.00	- 1.12
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>- 1,983.64</b>	<b>0.00</b>	<b>- 1,983.64</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>404,460.82</b>	<b>0.00</b>	<b>404,460.82</b>
<b>Total for Output : 00074956</b>	<b>0.00</b>	<b>1,255,231.45</b>	<b>0.00</b>	<b>1,255,231.45</b>
<b>Project Total :</b>	<b>0.00</b>	<b>1,255,231.45</b>	<b>0.00</b>	<b>1,255,231.45</b>

Signed By :  Date : 03/05/19.

Signed By :  Date : 03/05/2019





**Selection Criteria :**

Business Unit: PNG10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074956

Project Id : ALL	Period :	Jan-Dec (2018)		
Output# : ALL	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42601 - Papua New Guinea - Central	0.00	5,862.10	0.00	5,862.10
42604 - Papua New Gu - Dem. Governance	0.00	137.27	0.00	137.27
42605 - Papua New - Energy & Environment	0.00	1,249,116.73	0.00	1,249,116.73
42609 - Papua New Gui - Service Center	0.00	115.35	0.00	115.35



UN  
DP

Funds Utilization

Selection Criteria :

Business Unit : PNG10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074956

Project/Award: 00059799 AF-4390-Enhanc.adapt.cap

Period : As Of Dec31,2018

Output #	00074956	Impl: Partner :02521 Climate Change & Dev.Authori	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			4,509.43
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			31,315.00